

1 Q. Provide a table showing the various types of taxes in terms of revenue
 2 requirement and percent of customer rates, actual/forecast for the past five
 3 years, and next five years. Include the rural subsidy, but show separately.
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5 A. The taxes paid by Hydro are Payroll Tax paid to the Province and Business
 6 Tax paid to various municipalities in which the Corporation is earning
 7 revenue or to the Province if the municipality is not incorporated. Details of
 8 these taxes are provided in the table below.
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10 The Rural Subsidy has been calculated for 2 years only:
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<u>Year</u>	<u>Subsidy</u>	<u>Revenue Requirement</u>
1999 Actual	22,099,837	7.9%
2002 Forecast	26,158,078	8.1%

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Year	Business Tax	Payroll Tax	Total Taxes	% of Revenue Requirement
1996 Actuals	1,028,796	997,999	2,026,795	0.7
1997 Actuals	1,029,930	947,410	1,977,340	0.7
1998 Actuals	1,094,041	977,722	2,071,764	0.8
1999 Actuals	1,021,144	1,011,806	2,022,950	0.7
2000 Actuals	1,125,812	1,045,030	2,170,842	0.7
2001 Forecast	1,085,300	989,400	2,074,700	0.7
2002 Forecast	1,085,300	989,400	2,074,700	0.6
2003 Forecast	1,104,835	1,007,209	2,112,045	0.6
2004 Forecast	1,124,722	1,025,339	2,150,061	0.6
2005 Forecast	1,144,967	1,043,795	2,188,763	0.6